

Agency for Toxic Substances and Disease Registry
FY 2021 Operating Plan
(Dollars in Thousands)

Budget Activity/Description	FY 2020	FY 2021	
	Final	Final	+/-FY2020 Final
Agency for Toxic Substances and Disease Registry	\$76,691	\$78,000	\$1,309
Total, ATSDR Operating Level -	\$76,691	\$78,000	\$1,309