

CENTERS FOR DISEASE CONTROL AND PREVENTION
FY 2021 Operating Plan
(Dollars in Thousands)

	FY 2020	FY 2021	
	Final	Final	+/-FY 2020 Final
Immunization and Respiratory Diseases	\$790,005	\$821,005	\$31,000
Immunization and Respiratory Diseases - BA	\$419,705	\$448,805	\$29,100
Immunization and Respiratory Diseases - PPHF	\$370,300	\$372,200	\$1,900
-- Immunization and Other Respiratory Diseases ^{1,2}	\$613,647	\$613,647	\$0
-- Immunization Program	\$243,347	\$241,447	(\$1,900)
-- <i>Immunization Program (PPHF)</i>	\$370,300	\$372,200	\$1,900
-- Acute Flaccid Myelitis	N/A	\$6,000	\$6,000
-- Influenza/Influenza Planning and Response ³	\$176,358	\$201,358	\$25,000
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,273,556	\$1,314,056	\$40,500
-- Domestic HIV/AIDS Prevention and Research	\$928,712	\$964,712	\$36,000
-- <i>Ending HIV/AIDS Initiative (non-add)</i>	\$140,000	\$175,000	\$35,000
-- <i>School Health - HIV (non-add)</i>	\$33,081	\$34,081	\$1,000
-- Viral Hepatitis	\$39,000	\$39,500	\$500
-- Sexually Transmitted Infections (STIs)	\$160,810	\$161,810	\$1,000
-- Tuberculosis (TB)	\$135,034	\$135,034	\$0
-- Infectious Diseases and the Opioid Epidemic	\$10,000	\$13,000	\$3,000
Emerging and Zoonotic Infectious Diseases	\$635,772	\$648,272	\$12,500
Emerging and Zoonotic Infectious Diseases - BA	\$583,772	\$596,272	\$12,500
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$52,000	\$0
-- Antibiotic Resistance Initiative	\$170,000	\$172,000	\$2,000
-- <i>AR Population-Based Risk-Factors (non-add)</i>	\$500	\$500	\$0
-- Vector-borne Diseases	\$38,603	\$42,603	\$4,000
-- Lyme Disease	\$14,000	\$16,000	\$2,000
-- Prion Disease	\$6,000	\$6,500	\$500
-- Chronic Fatigue Syndrome	\$5,400	\$5,400	\$0
-- Emerging Infectious Diseases ^{1,2}	\$190,997	\$192,997	\$2,000
-- <i>Mycotic Diseases (non-add)</i>	\$2,000	\$4,000	\$2,000
-- Food Safety	\$63,000	\$65,000	\$2,000
-- National HealthCare Safety Network	\$21,000	\$21,000	\$0
-- Quarantine ³	\$42,772	\$42,772	\$0
-- <i>Federal Isolation and Quarantine (non-add)</i>	N/A	\$1,000	\$1,000
-- Advanced Molecular Detection (AMD)	\$30,000	\$30,000	\$0
-- Harmful Algal Blooms	\$2,000	\$2,000	\$0
-- <i>Epi and Lab Capacity program (PPHF)</i>	\$40,000	\$40,000	\$0
-- <i>Healthcare-Associated Infections (PPHF)</i>	\$12,000	\$12,000	\$0
Chronic Disease Prevention and Health Promotion	\$1,239,914	\$1,276,664	\$36,750
Chronic Disease Prevention and Health Promotion - BA	\$984,964	\$1,021,714	\$36,750
Chronic Disease Prevention and Health Promotion - PPHF	\$254,950	\$254,950	\$0
-- Tobacco	\$101,400	\$109,400	\$8,000
-- <i>Tobacco (PPHF)</i>	\$128,600	\$128,100	(\$500)
-- Nutrition, Physical Activity and Obesity	\$56,920	\$56,920	\$0
-- <i>High Obesity Rate Counties (non-add)</i>	\$15,000	\$15,000	\$0
-- <i>Farm to School (non-add)</i>	\$2,000	\$2,000	\$0
-- School Health	\$15,400	\$15,400	\$0
-- Health Promotion	\$29,100	\$35,600	\$6,500
-- Glaucoma	\$4,000	\$4,000	\$0
-- Vision and Eye Health	\$1,000	\$1,000	\$0
-- Alzheimer's Disease	\$15,500	\$20,500	\$5,000
-- Inflammatory Bowel Disease	\$1,000	\$1,000	\$0
-- Interstitial Cystitis	\$1,100	\$1,100	\$0
-- Excessive Alcohol Use	\$4,000	\$4,000	\$0
-- Chronic Kidney Disease	\$2,500	\$2,500	\$0
-- Chronic Disease Education and Awareness	N/A	\$1,500	\$1,500
-- Prevention Research Centers	\$26,461	\$26,961	\$500
-- Heart Disease and Stroke	\$85,030	\$86,030	\$1,000
-- <i>Heart Disease and Stroke (PPHF)</i>	\$57,075	\$57,075	\$0
-- Diabetes	\$95,854	\$95,854	\$0
-- <i>Diabetes (PPHF)</i>	\$52,275	\$52,275	\$0
-- National Diabetes Prevention Program	\$27,300	\$29,300	\$2,000
-- Cancer Prevention and Control	\$381,049	\$385,799	\$4,750
-- Breast and Cervical Cancer	\$223,000	\$225,000	\$2,000
-- <i>WISEWOMAN (non-add)</i>	\$26,120	\$28,120	\$2,000
-- Breast Cancer Awareness for Young Women	\$4,960	\$4,960	\$0
-- Cancer Registries	\$51,440	\$51,440	\$0
-- Colorectal Cancer	\$43,294	\$43,294	\$0
-- Comprehensive Cancer	\$19,675	\$20,425	\$750
-- <i>Cancer Genomics Program (non-add)</i> ⁴	N/A	\$750	\$750
-- Johanna's Law	\$9,000	\$10,000	\$1,000
-- Ovarian Cancer	\$11,000	\$12,000	\$1,000
-- Prostate Cancer	\$14,205	\$14,205	\$0
-- Skin Cancer	\$4,000	\$4,000	\$0

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-- Cancer Survivorship Resource Center	\$475	\$475	\$0
-- Oral Health	\$19,500	\$19,500	\$0
-- Safe Motherhood/Infant Health	\$58,000	\$63,000	\$5,000
-- <i>Maternal Mortality Review Committees (non-add)</i>	\$12,000	\$17,000	\$5,000
-- <i>Preterm Birth (non-add)</i>	\$2,000	\$2,000	\$0
-- Arthritis	\$11,000	\$11,000	\$0
-- Epilepsy	\$9,500	\$10,500	\$1,000
-- National Lupus Patient Registry	\$8,500	\$9,500	\$1,000
-- Racial and Ethnic Approach to Community Health	\$59,950	\$63,950	\$4,000
-- <i>Good Health and Wellness in Indian Country (non-add)</i>	\$21,000	\$22,000	\$1,000
-- Social Determinants of Health	N/A	\$3,000	\$3,000
-- <i>Million Hearts (PPHF)</i>	\$4,000	\$4,000	\$0
-- <i>National Early Child Care Collaboratives (PPHF)</i>	\$4,000	\$4,000	\$0
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	\$9,000	\$9,500	\$500
Birth Defects, Developmental Disabilities, Disability and Health	\$160,810	\$167,810	\$7,000
-- Child Health and Development	\$65,800	\$65,800	\$0
-- Birth Defects	\$19,000	\$19,000	\$0
-- Fetal Death	\$900	\$900	\$0
-- Fetal Alcohol Syndrome	\$11,000	\$11,000	\$0
-- Folic Acid	\$3,150	\$3,150	\$0
-- Infant Health	\$8,650	\$8,650	\$0
-- Autism	\$23,100	\$23,100	\$0
-- Health and Development for People with Disabilities	\$67,660	\$72,660	\$5,000
-- Disability and Health	\$33,000	\$36,000	\$3,000
-- Tourette Syndrome	\$2,000	\$2,000	\$0
-- Early Hearing Detection and Intervention	\$10,760	\$10,760	\$0
-- Muscular Dystrophy	\$6,000	\$6,000	\$0
-- Attention Deficit Hyperactivity Disorder	\$1,900	\$1,900	\$0
-- Fragile X	\$2,000	\$2,000	\$0
-- Spina Bifida	\$6,000	\$7,000	\$1,000
-- Congenital Heart Failure	\$6,000	\$7,000	\$1,000
-- Public Health Approach to Blood Disorders	\$4,400	\$6,400	\$2,000
-- <i>Sickle Cell Research (non-add)</i>	N/A	\$2,000	\$2,000
-- Hemophilia CDC Activities	\$3,500	\$3,500	\$0
-- Hemophilia Treatment Centers	\$5,100	\$5,100	\$0
-- Thalassemia	\$2,100	\$2,100	\$0
-- Neonatal Abstinence Syndrome	\$2,250	\$2,250	\$0
-- Surveillance for Emerging Threats to Mothers and Babies	\$10,000	\$10,000	\$0
Environmental Health	\$213,850	\$222,850	\$9,000
Environmental Health - BA	\$196,850	\$205,850	\$9,000
Environmental Health - PPHF	\$17,000	\$17,000	\$0
-- Environmental Health Laboratory	\$66,750	\$67,750	\$1,000
-- Other Environmental Health Laboratory	\$48,500	\$48,500	\$0
-- Newborn Screening Quality Assurance Program	\$17,000	\$18,000	\$1,000
-- Newborn Screening for Severe Combined Immuno. Diseases	\$1,250	\$1,250	\$0
-- Environmental Health Activities	\$46,100	\$47,600	\$1,500
-- All Other Environmental Health	\$16,000	\$17,000	\$1,000
-- <i>Training on PFAS (non-add)</i>	N/A	\$1,000	\$1,000
-- Safe Water	\$8,600	\$8,600	\$0
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$10,000	\$10,000	\$0
-- Climate Change	\$10,000	\$10,000	\$0
-- Trevor's Law	\$1,500	\$2,000	\$500
-- Environmental and Health Outcome Tracking Network	\$34,000	\$34,000	\$0
-- Asthma	\$30,000	\$30,000	\$0
-- Lead Exposure Registry	N/A	\$4,500	\$4,500
-- Childhood Lead Poisoning Prevention	\$20,000	\$22,000	\$2,000
-- <i>Childhood Lead Poisoning Prevention (PPHF)</i>	\$17,000	\$17,000	\$0
Injury Prevention and Control	\$677,379	\$682,879	\$5,500
-- Intentional Injury	\$119,050	\$123,550	\$4,500
-- Domestic Violence and Sexual Violence	\$33,700	\$34,200	\$500
-- <i>Child Maltreatment (non-add)</i>	\$7,250	\$7,250	\$0
-- <i>Child Sexual Abuse Prevention (non-add)</i>	\$1,000	\$1,500	\$500
-- Youth Violence Prevention	\$15,100	\$15,100	\$0
-- Domestic Violence Community Projects	\$5,500	\$5,500	\$0
-- Rape Prevention	\$50,750	\$51,750	\$1,000
-- Suicide Prevention	\$10,000	\$12,000	\$2,000
-- Adverse Childhood Experiences	\$4,000	\$5,000	\$1,000
-- NVDRS ⁵	\$23,500	\$24,500	\$1,000
-- Unintentional Injury	\$8,800	\$8,800	\$0
-- Traumatic Brain Injury (TBI)	\$6,750	\$6,750	\$0
-- Elderly Falls	\$2,050	\$2,050	\$0
-- Injury Prevention Activities	\$28,950	\$28,950	\$0
-- Opioid Overdose Prevention and Surveillance	\$475,579	\$475,579	\$0
-- Injury Control Research Centers	\$9,000	\$9,000	\$0

	FY 2020	FY 2021	
	Final	Final	+/-FY 2020 Final
-- Firearm Injury and Mortality Prevention Research	\$12,500	\$12,500	\$0
Public Health Scientific Services	\$578,497	\$591,997	\$13,500
-- Health Statistics ⁶	\$174,397	\$175,397	\$1,000
-- Surveillance, Epidemiology, and Informatics ^{6,7}	\$353,100	\$360,600	\$7,500
-- BioSense (non-add)	\$23,000	\$23,000	\$0
-- Public Health Data Modernization Initiative (non-add)	\$50,000	\$50,000	\$0
-- National Neurological Conditions Surveillance System (non-add)	\$5,000	\$5,000	\$0
-- Familial Hypercholesterolemia (non-add)	\$100	\$100	\$0
-- Public Health Workforce	\$51,000	\$56,000	\$5,000
Occupational Safety and Health	\$342,800	\$345,300	\$2,500
-- National Occupational Research Agenda (NORA)	\$117,000	\$117,000	\$0
-- Agriculture, Forestry, Fishing (AgFF) (non-add)	\$26,500	\$26,500	\$0
-- Education and Research Centers	\$30,000	\$30,000	\$0
-- Personal Protective Technology	\$20,000	\$20,000	\$0
-- Mining Research	\$60,500	\$61,500	\$1,000
-- Other Occupational Safety and Health Research ⁸	\$111,600	\$113,100	\$1,500
-- National Mesothelioma Registry and Tissue Bank	\$1,200	\$1,200	\$0
-- Firefighter Cancer Registry	\$2,500	\$2,500	\$0
Global Health	\$570,843	\$592,843	\$22,000
-- Global HIV/AIDS Program	\$128,421	\$128,421	\$0
-- Global Tuberculosis	\$7,222	\$9,222	\$2,000
-- Global Immunization Program	<u>\$226,000</u>	<u>\$226,000</u>	<u>\$0</u>
-- Polio Eradication	\$176,000	\$176,000	\$0
-- Measles and Other Vaccine Preventable Diseases	\$50,000	\$50,000	\$0
-- Parasitic Diseases and Malaria	\$26,000	\$26,000	\$0
-- Soil Transmitted Helminth (STH) (non-add)	\$1,500	\$1,500	\$0
-- Global Public Health Protection	<u>\$183,200</u>	<u>\$203,200</u>	<u>\$20,000</u>
-- Global Disease Detection and Emergency Response	\$173,400	\$193,400	\$20,000
-- Population-based Surveillance Platforms (non-add)	N/A	\$3,000	N/A
-- Global Public Health Capacity	\$9,800	\$9,800	\$0
Public Health Preparedness and Response⁷	\$827,200	\$842,200	\$15,000
-- Public Health Emergency Preparedness Cooperative Agreement	\$675,000	\$695,000	\$20,000
-- Academic Centers for Public Health Preparedness	\$8,200	\$8,200	\$0
-- All Other CDC Preparedness	\$144,000	\$139,000	(\$5,000)
Cross-Cutting Activities and Program Support	\$358,570	\$283,570	(\$75,000)
Cross-Cutting Activities and Program Support - BA	\$198,570	\$123,570	(\$75,000)
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$0
-- Preventive Health and Health Services Block Grant (PPHF)	\$160,000	\$160,000	\$0
-- Public Health Leadership and Support	\$113,570	\$113,570	\$0
-- Infectious Disease Rapid Response Reserve Fund	\$85,000	\$10,000	(\$75,000)
Buildings and Facilities	\$250,000	\$30,000	(\$220,000)
Buildings and Facilities - BA	\$25,000	\$30,000	\$5,000
Buildings and Facilities - Nonrecurring Expenses Fund (NEF) Transfer	\$225,000	\$0	(\$225,000)
-- Buildings and Facilities	\$25,000	\$30,000	\$5,000
-- Buildings and Facilities - Directed NEF Transfer ⁹	\$225,000	\$0	(\$225,000)
Total CDC, Budget Authority -	\$6,839,946	\$6,963,296	\$123,350
Program Level (includes BA, PPHF, and NEF) -	\$7,919,196	\$7,819,446	(\$99,750)
Prevention and Public Health Fund (PPHF) Transfer (non-add)	\$854,250	\$856,150	\$1,900
Nonrecurring Expenses Fund, Directed Transfer (non-add)	\$225,000	\$0	(\$225,000)
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	\$50,597	\$50,763	\$166
Total, CDC L/HHS Level	\$7,969,793	\$7,870,209	(\$99,584)

¹ FY 2020 Final amount is comparably adjusted to reflect Congressionally accepted \$27.5 million realignment from Immunization Program in the Immunization and Respiratory Diseases account to Emerging Infectious Diseases in the Emerging and Zoonotic Infectious Diseases account.

² FY 2020 Final amount is comparably adjusted to reflect Congressionally accepted \$25.3 million realignment from Emerging Infectious Diseases in the Emerging and Zoonotic Infectious Diseases account to Immunization and Other Respiratory Diseases in the Immunization and Respiratory Diseases account.

³ FY 2020 Final amount is comparably adjusted to reflect Congressionally accepted \$11.2 million realignment from Influenza Planning and Response in the Immunization and Respiratory Diseases account to Quarantine in the Emerging and Zoonotic Infectious Diseases account.

⁴ FY 2021 enacted amount reflects \$750K included in the Joint report to supplement existing Cancer Genomics activities; this activity was also conducted in FY 2020.

⁵ FY 2021 Final amount for NVDRS includes an increase for Public Safety Officer Suicide Reporting System.

⁶ FY 2020 Final amount is comparably adjusted to reflect Congressionally accepted \$14 million realignment from Surveillance, Epidemiology, and Informatics to Health Statistics within the PHSS account.

⁷ FY 2020 Final amount is comparably adjusted to reflect Congressionally accepted \$23 million realignment from CDC Preparedness and Response in the Public Health Preparedness and Response account to Surveillance, Epidemiology, and Informatics in the PHSS account.

⁸ FY 2021 Final amount for Other Occupational Safety and Health Research includes a \$1.5M increase in funding for Total Worker Health.

⁹ FY 2020 Final amount reflects one-time funding from the Nonrecurring Expenses Fund for the Chamblee Research Support Building 108 and Campus Infrastructure Improvements.