

CENTERS FOR DISEASE CONTROL AND PREVENTION
FY 2023 President's Budget
(Dollars in Thousands)

	FY 2021	FY 2022	FY 2023	
	Final ¹	Annualized CR ²	President's Budget ³	+/- FY22 Annualized CR
Immunization and Respiratory Diseases	\$819,628	\$821,005	\$1,250,930	\$429,925
Immunization and Respiratory Diseases - BA	\$447,428	\$448,805	\$831,580	\$382,775
Immunization and Respiratory Diseases - PPHF	\$372,200	\$372,200	\$419,350	\$47,150
-- Immunization and Other Respiratory Diseases ³	\$612,906	\$613,647	\$993,572	\$379,925
-- Immunization Program ³	\$240,706	\$241,447	\$574,222	\$332,775
-- <i>Immunization Program (PPHF)</i>	<i>\$372,200</i>	<i>\$372,200</i>	<i>\$419,350</i>	<i>\$47,150</i>
-- Acute Flaccid Myelitis	\$5,982	\$6,000	\$6,000	\$0
-- Influenza Planning and Response	\$200,740	\$201,358	\$251,358	\$50,000
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,310,019	\$1,314,056	\$1,470,556	\$156,500
-- Domestic HIV/AIDS Prevention and Research	\$961,748	\$964,712	\$1,099,712	\$135,000
-- <i>Ending HIV/AIDS Initiative (non-add)</i>	<i>\$174,463</i>	<i>\$175,000</i>	<i>\$310,000</i>	<i>\$135,000</i>
-- <i>School Health - HIV (non-add)</i>	<i>\$33,976</i>	<i>\$34,081</i>	<i>\$34,081</i>	<i>\$0</i>
-- Viral Hepatitis	\$39,379	\$39,500	\$54,500	\$15,000
-- Sexually Transmitted Infections (STIs)	\$161,313	\$161,810	\$161,810	\$0
-- Tuberculosis (TB)	\$134,619	\$135,034	\$135,034	\$0
-- Infectious Diseases and the Opioid Epidemic	\$12,960	\$13,000	\$19,500	\$6,500
Emerging and Zoonotic Infectious Diseases	\$646,442	\$648,272	\$703,272	\$55,000
Emerging and Zoonotic Infectious Diseases - BA	\$594,442	\$596,272	\$651,272	\$55,000
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$52,000	\$52,000	\$0
-- Antibiotic Resistance Initiative	\$171,472	\$172,000	\$197,000	\$25,000
-- Vector-borne Diseases	\$58,423	\$58,603	\$58,603	\$0
-- <i>Lyme Disease and Other Tick-Borne Diseases (non-add)⁴</i>	<i>\$15,951</i>	<i>\$16,000</i>	<i>\$16,000</i>	<i>\$0</i>
-- Prion Disease	\$6,480	\$6,500	\$6,500	\$0
-- Chronic Fatigue Syndrome	\$5,383	\$5,400	\$5,400	\$0
-- Emerging Infectious Diseases	\$192,405	\$192,997	\$192,997	\$0
-- <i>Mycotic Diseases (non-add)</i>	<i>\$3,988</i>	<i>\$4,000</i>	<i>\$0</i>	<i>(\$4,000)</i>
-- Food Safety	\$64,800	\$65,000	\$65,000	\$0
-- National HealthCare Safety Network	\$20,936	\$21,000	\$21,000	\$0
-- Quarantine ²	\$42,641	\$42,772	\$72,772	\$30,000
-- Advanced Molecular Detection (AMD)	\$29,908	\$30,000	\$30,000	\$0
-- Harmful Algal Blooms	\$1,994	\$2,000	\$2,000	\$0
-- <i>Epi and Lab Capacity program (PPHF)</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$0</i>
-- <i>Healthcare-Associated Infections (PPHF)</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$0</i>
Chronic Disease Prevention and Health Promotion	\$1,273,528	\$1,276,664	\$1,612,264	\$335,600
Chronic Disease Prevention and Health Promotion - BA	\$1,018,578	\$1,021,714	\$1,357,314	\$335,600
Chronic Disease Prevention and Health Promotion - PPHF	\$254,950	\$254,950	\$254,950	\$0
-- Tobacco ³	\$109,064	\$109,400	\$114,400	\$5,000
-- <i>Tobacco (PPHF)</i>	<i>\$128,100</i>	<i>\$128,100</i>	<i>\$128,100</i>	<i>\$0</i>
-- Nutrition, Physical Activity and Obesity	\$56,745	\$56,920	\$56,920	\$0
-- School Health	\$15,353	\$15,400	\$50,000	\$34,600
-- Health Promotion	<u>\$35,491</u>	<u>\$35,600</u>	<u>\$35,600</u>	<u>\$0</u>
-- Glaucoma	\$3,988	\$4,000	\$4,000	\$0
-- Vision and Eye Health	\$997	\$1,000	\$1,000	\$0
-- Alzheimer's Disease	\$20,437	\$20,500	\$20,500	\$0
-- Inflammatory Bowel Disease	\$997	\$1,000	\$1,000	\$0
-- Interstitial Cystitis	\$1,097	\$1,100	\$1,100	\$0
-- Excessive Alcohol Use	\$3,988	\$4,000	\$4,000	\$0
-- Chronic Kidney Disease	\$2,492	\$2,500	\$2,500	\$0
-- Chronic Disease Education and Awareness	\$1,495	\$1,500	\$1,500	\$0
-- Prevention Research Centers	\$26,878	\$26,961	\$26,961	\$0
-- Heart Disease and Stroke	\$85,766	\$86,030	\$86,030	\$0
-- <i>Heart Disease and Stroke (PPHF)</i>	<i>\$57,075</i>	<i>\$57,075</i>	<i>\$57,075</i>	<i>\$0</i>
-- Diabetes	\$95,560	\$95,854	\$95,854	\$0
-- <i>Diabetes (PPHF)</i>	<i>\$52,275</i>	<i>\$52,275</i>	<i>\$52,275</i>	<i>\$0</i>
-- National Diabetes Prevention Program	\$29,210	\$29,300	\$29,300	\$0
-- Cancer Prevention and Control ³	<u>\$384,614</u>	<u>\$385,799</u>	<u>\$430,799</u>	<u>\$45,000</u>
-- Breast and Cervical Cancer ³	\$224,309	\$225,000	\$240,000	\$15,000
-- <i>WISEWOMAN (non-add)</i>	<i>\$28,034</i>	<i>\$28,120</i>	<i>\$28,120</i>	<i>\$0</i>
-- Breast Cancer Awareness for Young Women ³	\$4,945	\$4,960	\$5,960	\$1,000
-- Cancer Registries ³	\$51,282	\$51,440	\$61,440	\$10,000
-- Colorectal Cancer ³	\$43,161	\$43,294	\$48,294	\$5,000
-- Comprehensive Cancer ³	\$20,362	\$20,425	\$30,175	\$9,750
-- Johanna's Law ³	\$9,969	\$10,000	\$11,000	\$1,000
-- Ovarian Cancer	\$11,963	\$12,000	\$12,000	\$0
-- Prostate Cancer ³	\$14,161	\$14,205	\$16,205	\$2,000
-- Skin Cancer ³	\$3,988	\$4,000	\$5,000	\$1,000
-- Cancer Survivorship Resource Center ³	\$474	\$475	\$725	\$250
-- Oral Health	\$19,440	\$19,500	\$19,500	\$0
-- Safe Motherhood/Infant Health	\$62,807	\$63,000	\$164,000	\$101,000
-- <i>Preterm Birth (non-add)</i>	<i>\$1,994</i>	<i>\$2,000</i>	<i>\$2,000</i>	<i>\$0</i>
-- Arthritis	\$10,966	\$11,000	\$11,000	\$0
-- Epilepsy	\$10,468	\$10,500	\$10,500	\$0
-- National Lupus Patient Registry	\$9,471	\$9,500	\$9,500	\$0
-- Racial and Ethnic Approach to Community Health	\$63,754	\$63,950	\$63,950	\$0
-- <i>Good Health and Wellness in Indian Country (non-add)</i>	<i>\$21,932</i>	<i>\$22,000</i>	<i>\$22,000</i>	<i>\$0</i>
-- Social Determinants of Health	\$2,991	\$3,000	\$153,000	\$150,000
-- <i>Million Hearts (PPHF)</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>
-- <i>National Early Child Care Collaboratives (PPHF)</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	<i>\$9,500</i>	<i>\$9,500</i>	<i>\$9,500</i>	<i>\$0</i>

	FY 2021	FY 2022	FY 2023	
	Final ¹	Annualized CR ²	President's Budget ³	+/- FY22 Annualized CR
Birth Defects, Developmental Disabilities, Disability and Health	\$167,294	\$167,810	\$195,310	\$27,500
-- Child Health and Development	\$65,597	\$65,800	\$65,800	\$0
-- Birth Defects	\$18,942	\$19,000	\$19,000	\$0
-- Fetal Death	\$897	\$900	\$900	\$0
-- Fetal Alcohol Syndrome	\$10,966	\$11,000	\$11,000	\$0
-- Folic Acid	\$3,140	\$3,150	\$3,150	\$0
-- Infant Health	\$8,623	\$8,650	\$8,650	\$0
-- Autism	\$23,029	\$23,100	\$23,100	\$0
-- Health and Development for People with Disabilities	\$72,438	\$72,660	\$72,660	\$0
-- Disability and Health	\$35,889	\$36,000	\$36,000	\$0
-- Tourette Syndrome	\$1,994	\$2,000	\$2,000	\$0
-- Early Hearing Detection and Intervention	\$10,727	\$10,760	\$10,760	\$0
-- Muscular Dystrophy	\$5,982	\$6,000	\$6,000	\$0
-- Attention Deficit Hyperactivity Disorder	\$1,894	\$1,900	\$1,900	\$0
-- Fragile X	\$1,994	\$2,000	\$2,000	\$0
-- Spina Bifida	\$6,979	\$7,000	\$7,000	\$0
-- Congenital Heart Failure	\$6,979	\$7,000	\$7,000	\$0
-- Public Health Approach to Blood Disorders	\$6,380	\$6,400	\$8,900	\$2,500
-- <i>Sickle Cell Research (non-add)</i>	\$1,994	\$2,000	\$4,500	\$2,500
-- Hemophilia CDC Activities	\$3,489	\$3,500	\$3,500	\$0
-- Hemophilia Treatment Centers	\$5,084	\$5,100	\$5,100	\$0
-- Thalassemia	\$2,094	\$2,100	\$2,100	\$0
-- Neonatal Abstinence Syndrome	\$2,243	\$2,250	\$2,250	\$0
-- Surveillance for Emerging Threats to Mothers and Babies	\$9,969	\$10,000	\$35,000	\$25,000
Environmental Health	\$222,218	\$224,350	\$401,850	\$177,500
Environmental Health - BA	\$205,218	\$207,350	\$377,850	\$170,500
Environmental Health - PPHF	\$17,000	\$17,000	\$17,000	\$0
Environmental Health - PHS Evaluation Transfer	\$0	\$0	\$7,000	\$7,000
-- Environmental Health Laboratory	\$67,542	\$67,750	\$67,750	\$0
-- <i>Newborn Screening Quality Assurance Program</i>	\$17,945	\$18,000	\$18,000	\$0
-- <i>Newborn Screening for Severe Combined Immuno. Diseases</i>	\$1,246	\$1,250	\$1,250	\$0
-- Environmental Health Activities ³	\$47,454	\$49,100	\$175,600	\$126,500
-- All Other Environmental Health ³	\$16,948	\$18,500	\$45,000	\$26,500
-- Safe Water	\$8,574	\$8,600	\$8,600	\$0
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$9,969	\$10,000	\$10,000	\$0
-- Climate and Health	\$9,969	\$10,000	\$110,000	\$100,000
-- Trevor's Law	\$1,994	\$2,000	\$2,000	\$0
-- Environmental and Health Outcome Tracking Network	\$33,896	\$34,000	\$34,000	\$0
-- Asthma	\$29,908	\$30,000	\$30,000	\$0
-- Lead Exposure Registry	\$4,486	\$4,500	\$4,500	\$0
-- Childhood Lead Poisoning Prevention	\$38,932	\$39,000	\$90,000	\$51,000
-- Childhood Lead Poisoning Prevention - BA	\$21,932	\$22,000	\$66,000	\$44,000
-- Childhood Lead Poisoning Prevention (PPHF)	\$17,000	\$17,000	\$17,000	\$0
-- Childhood Lead Poisoning Prevention - PHS Evaluation Transfer	\$0	\$0	\$7,000	\$7,000
Injury Prevention and Control	\$680,783	\$682,879	\$1,283,169	\$600,290
-- Intentional Injury	\$123,171	\$123,550	\$453,550	\$330,000
-- Domestic Violence and Sexual Violence	\$34,095	\$34,200	\$39,200	\$5,000
-- <i>Child Maltreatment</i>	\$7,228	\$7,250	\$7,250	\$0
-- <i>Child Sexual Abuse Prevention</i>	\$1,495	\$1,500	\$1,500	\$0
-- Community and Youth Violence Prevention	\$15,054	\$15,100	\$265,100	\$250,000
-- <i>Community Violence Intervention Initiative (non-add)</i>	N/A	N/A	\$250,000	\$250,000
-- Domestic Violence Community Projects	\$5,483	\$5,500	\$10,500	\$5,000
-- Rape Prevention	\$51,591	\$51,750	\$101,750	\$50,000
-- Suicide Prevention	\$11,963	\$12,000	\$22,000	\$10,000
-- Adverse Childhood Experiences	\$4,985	\$5,000	\$15,000	\$10,000
-- NVDRS	\$24,425	\$24,500	\$34,500	\$10,000
-- Unintentional Injury	\$8,773	\$8,800	\$8,800	\$0
-- Traumatic Brain Injury (TBI)	\$6,729	\$6,750	\$6,750	\$0
-- Elderly Falls	\$2,044	\$2,050	\$2,050	\$0
-- Drowning Prevention	N/A	N/A	N/A	N/A
-- Injury Prevention Activities	\$28,861	\$28,950	\$28,950	\$0
-- Opioid Overdose Prevention and Surveillance	\$474,119	\$475,579	\$713,369	\$237,790
-- Injury Control Research Centers	\$8,972	\$9,000	\$9,000	\$0
-- Firearm Injury and Mortality Prevention Research	\$12,462	\$12,500	\$35,000	\$22,500
Public Health Scientific Services	\$590,181	\$591,997	\$798,537	\$206,540
Public Health Scientific Services - BA	\$590,181	\$591,997	\$654,997	\$63,000
Public Health Scientific Services - PHS Evaluation Transfer	\$0	\$0	\$143,540	\$143,540
-- Health Statistics	\$174,859	\$175,397	\$181,937	\$6,540
-- Health Statistics - BA	\$174,859	\$175,397	\$38,397	(\$137,000)
-- Health Statistics - PHS Evaluation Transfer	\$0	\$0	\$143,540	\$143,540
-- Public Health Data Modernization Initiative ⁵	\$49,847	\$50,000	\$200,000	\$150,000
-- Surveillance, Epidemiology, and Informatics ^{5,6}	\$296,687	\$297,600	\$297,600	\$0
-- <i>BioSense (non-add)</i>	\$22,929	\$23,000	\$23,000	\$0
-- Advancing Laboratory Science ⁶	\$12,960	\$13,000	\$13,000	\$0
-- Public Health Workforce	\$55,828	\$56,000	\$106,000	\$50,000
Occupational Safety and Health	\$344,240	\$345,300	\$345,300	\$0
-- National Occupational Research Agenda (NORA)	\$116,641	\$117,000	\$117,000	\$0
-- <i>Agriculture, Forestry, Fishing (AgFF) (non-add)</i>	\$26,419	\$26,500	\$26,500	\$0
-- Education and Research Centers	\$29,908	\$30,000	\$30,000	\$0
-- Personal Protective Technology	\$19,939	\$20,000	\$20,000	\$0
-- Mining Research	\$61,311	\$61,500	\$61,500	\$0
-- Other Occupational Safety and Health Research	\$112,753	\$113,100	\$113,100	\$0
-- National Mesothelioma Registry and Tissue Bank	\$1,196	\$1,200	\$1,200	\$0
-- Firefighter Cancer Registry	\$2,492	\$2,500	\$2,500	\$0
Global Health	\$591,024	\$592,843	\$747,843	\$155,000
-- Global HIV/AIDS Program	\$128,027	\$128,421	\$128,421	\$0
-- Global Tuberculosis	\$9,194	\$9,222	\$9,222	\$0

	FY 2021	FY 2022	FY 2023	
	Final ¹	Annualized CR ²	President's Budget ³	+/- FY22 Annualized CR
-- Global Immunization Program	\$225,307	\$226,000	\$226,000	\$0
-- Polio Eradication	\$175,460	\$176,000	\$176,000	\$0
-- Measles and Other Vaccine Preventable Diseases	\$49,847	\$50,000	\$50,000	\$0
-- Parasitic Diseases and Malaria	\$25,920	\$26,000	\$31,000	\$5,000
-- Global Public Health Protection	\$202,576	\$203,200	\$353,200	\$150,000
Public Health Preparedness and Response	\$839,614	\$842,200	\$842,200	\$0
-- Domestic Preparedness ⁷	\$839,614	\$842,200	\$842,200	\$0
Cross-Cutting Activities and Program Support	\$283,570	\$313,070	\$968,570	\$655,500
Cross-Cutting Activities and Program Support - BA	\$123,570	\$153,070	\$808,570	\$655,500
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$160,000	\$0
-- Preventive Health and Health Services Block Grant (PPHF)	\$160,000	\$160,000	\$160,000	\$0
-- Public Health Leadership and Support	\$113,570	\$113,570	\$123,570	\$10,000
-- Infectious Disease Rapid Response Reserve Fund	\$10,000	\$10,000	\$35,000	\$25,000
--Public Health Infrastructure and Capacity	N/A	N/A	\$600,000	\$600,000
-- Center for Forecasting Epidemics and Outbreak Analytics	N/A	N/A	\$50,000	\$50,000
-- Operation Allies Welcome (OAW) ²	N/A	\$29,500	N/A	(\$29,500)
Buildings and Facilities	\$30,000	\$30,000	\$55,000	\$25,000
BASE FUNDING/PROGRAM LEVEL				
CDC Budget Authority	\$6,942,391	\$6,994,296	\$9,620,961	\$2,626,665
Total CDC, (Budget Authority & PHS Evaluation Transfers)	\$6,942,391	\$6,994,296	\$9,771,501	\$2,777,205
Agency for Toxic Substances and Disease Registry	\$78,000	\$78,000	\$85,020	\$7,020
Prevention and Public Health Fund (PPHF) Transfer	\$856,150	\$856,150	\$903,300	\$47,150
PHS Evaluation Transfers	\$0	\$0	\$150,540	\$150,540
CDC Program Level	\$7,798,541	\$7,850,446	\$10,674,801	\$2,824,355
CDC/ATSDR Program Level	\$7,876,541	\$7,928,446	\$10,759,821	\$2,831,375
MANDATORY PROGRAMS				
Vaccines for Children⁸	\$3,806,080	\$5,554,706	\$5,858,606	\$303,900
World Trade Center	\$550,526	\$641,485	\$709,848	\$68,363
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)⁹	\$50,763	\$50,763	\$50,763	\$0
Other User Fees	\$2,226	\$2,226	\$2,226	\$0
Vaccines for Adults (Proposed)	N/A	N/A	\$2,087,500	\$2,087,500
Pandemic Preparedness	N/A	N/A	\$28,000,000	\$28,000,000
Total, Mandatory Programs	\$4,409,595	\$6,249,180	\$36,708,943	\$30,459,763
Total, CDC Program Level + Mandatory	\$12,208,136	\$14,099,626	\$47,383,744	\$33,284,118
Total, CDC/ATSDR Program Level + Mandatory	\$12,286,136	\$14,177,626	\$47,468,764	\$33,291,138

¹ FY 2021 Final reflects permissive transfers made in FY 2021.

² FY 2022 reflects the annualized amounts provided in the continuing resolution ending 3/11/2022; this amount also includes \$29,500,000 for OAW from the Afghanistan supplementals, and \$1,500,000 for VSP CR Anomaly.

³ FY 2023 PB includes proposed Cancer Moonshot funding.

⁴ FY 2021 and FY 2022 are comparably adjusted to reflect proposed budget structure realignment of Lyme Disease.

⁵ FY 2021 and FY 2022 are comparably adjusted to reflect proposed realignment of Public Health Data Modernization Initiative as a stand-alone line.

⁶ FY 2021 and FY 2022 are comparably adjusted to reflect proposed realignment of Lab Training and Lab Safety funding (previously appropriated under Surveillance, Epidemiology, and Informatics) to Advancing Laboratory Science.

⁷ FY 2021 and FY 2022 are comparably adjusted to reflect proposed realignment of Public Health Emergency Preparedness Cooperative Agreement; Academic Centers for PH Preparedness; and All Other CDC Preparedness into Domestic Preparedness.

⁸ FY 2023 VFC estimates include new proposed law to expand VFC to all children under 19 enrolled in CHIP. The FY 2023 estimate based on the current law is \$5,608,606.

⁹ Funding levels for EEOICPA reflect post-sequester amounts.