

CENTERS FOR DISEASE CONTROL AND PREVENTION
FY 2023 Operating Plan
(Dollars in Thousands)

	FY 2022	FY 2023	
	Final	Final	+/-FY2022 Final
Immunization and Respiratory Diseases	\$868,155	\$919,291	\$51,136
Immunization and Respiratory Diseases - BA	\$448,805	\$499,941	\$51,136
Immunization and Respiratory Diseases - PPHF	\$419,350	\$419,350	\$0
-- Immunization and Other Respiratory Diseases	\$650,797	\$681,933	\$31,136
-- Immunization Program	\$231,447	\$262,583	\$31,136
-- <i>Immunization Program (PPHF)</i>	<i>\$419,350</i>	<i>\$419,350</i>	<i>\$0</i>
-- Acute Flaccid Myelitis	\$6,000	\$6,000	\$0
-- Influenza Planning and Response	\$211,358	\$231,358	\$20,000
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,345,056	\$1,391,056	\$46,000
-- Domestic HIV/AIDS Prevention and Research	\$986,712	\$1,013,712	\$27,000
-- <i>Ending HIV/AIDS Initiative (non-add)</i>	<i>\$195,000</i>	<i>\$220,000</i>	<i>\$25,000</i>
-- <i>School Health - HIV (non-add)</i>	<i>\$36,081</i>	<i>\$38,081</i>	<i>\$2,000</i>
-- Viral Hepatitis	\$41,000	\$43,000	\$2,000
-- Sexually Transmitted Infections (STIs)	\$164,310	\$174,310	\$10,000
-- Tuberculosis (TB)	\$135,034	\$137,034	\$2,000
-- Infectious Diseases and the Opioid Epidemic	\$18,000	\$23,000	\$5,000
Emerging and Zoonotic Infectious Diseases	\$693,272	\$750,772	\$57,500
Emerging and Zoonotic Infectious Diseases - BA	\$641,272	\$698,772	\$57,500
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$52,000	\$0
-- Antibiotic Resistance Initiative	\$182,000	\$197,000	\$15,000
-- Vector-borne Diseases	\$54,603	\$62,603	\$8,000
-- Lyme Disease and Related Tick-Borne Illnesses	\$20,500	\$26,000	\$5,500
-- Prion Disease	\$6,500	\$7,500	\$1,000
-- Chronic Fatigue Syndrome	\$5,400	\$5,400	\$0
-- Emerging Infectious Diseases	\$194,997	\$202,997	\$8,000
-- <i>Mycotic Diseases (non-add)</i>	<i>\$6,000</i>	<i>\$8,000</i>	<i>\$2,000</i>
-- Harmful Algal Blooms	\$2,500	\$3,500	\$1,000
-- Food Safety	\$68,000	\$71,000	\$3,000
-- National HealthCare Safety Network	\$21,000	\$24,000	\$3,000
-- Quarantine	\$50,772	\$58,772	\$8,000
-- <i>Federal Isolation and Quarantine (non-add)</i> ¹	<i>\$1,000</i>	<i>\$1,000</i>	<i>\$0</i>
-- Advanced Molecular Detection (AMD)	\$35,000	\$40,000	\$5,000
-- <i>Epi and Lab Capacity program (PPHF)</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$0</i>
-- <i>Healthcare-Associated Infections (PPHF)</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$0</i>
Chronic Disease Prevention and Health Promotion	\$1,338,664	\$1,430,414	\$91,750
Chronic Disease Prevention and Health Promotion - BA	\$1,083,714	\$1,175,464	\$91,750
Chronic Disease Prevention and Health Promotion - PPHF	\$254,950	\$254,950	\$0
-- Tobacco	\$113,650	\$120,650	\$7,000
-- <i>Tobacco (PPHF)</i>	<i>\$127,850</i>	<i>\$125,850</i>	<i>(\$2,000)</i>
-- Nutrition, Physical Activity and Obesity	\$58,420	\$58,420	\$0
-- <i>High Obesity Rate Counties (non-add)</i>	<i>\$15,000</i>	<i>\$16,500</i>	<i>\$1,500</i>
-- <i>Farm to School (non-add)</i>	<i>\$2,000</i>	<i>\$2,000</i>	<i>\$0</i>
-- School Health	\$17,400	\$19,400	\$2,000
-- <i>Food Allergies (non-add)</i>	<i>\$2,000</i>	<i>\$2,000</i>	<i>\$0</i>
-- Health Promotion	\$49,600	\$62,600	\$13,000
-- Glaucoma	\$4,000	\$4,000	\$0
-- Vision and Eye Health	\$1,500	\$2,500	\$1,000
-- Alzheimer's Disease	\$30,500	\$38,500	\$8,000
-- Inflammatory Bowel Disease	\$1,000	\$1,500	\$500
-- Interstitial Cystitis	\$1,100	\$1,100	\$0
-- Excessive Alcohol Use	\$5,000	\$6,000	\$1,000
-- Chronic Kidney Disease	\$3,500	\$4,500	\$1,000
-- Chronic Disease Education and Awareness	\$3,000	\$4,500	\$1,500
-- Prevention Research Centers	\$26,961	\$28,961	\$2,000

	FY 2022	FY 2023	
	Final	Final	+/-FY2022 Final
-- Heart Disease and Stroke	\$88,030	\$98,030	\$10,000
-- <i>Expansion of National Sudden Cardiac Arrest Registry (non-add)</i>	N/A	\$5,000	\$5,000
-- <i>Heart Valve Disease Education and Awareness (non-add)</i>	N/A	\$3,000	\$3,000
-- <i>Heart Disease and Stroke (PPHF)</i>	\$57,075	\$57,075	\$0
-- Diabetes	\$98,854	\$102,854	\$4,000
-- <i>Diabetes (PPHF)</i>	\$52,275	\$52,275	\$0
-- National Diabetes Prevention Program	\$33,300	\$37,300	\$4,000
-- Cancer Prevention and Control ²	\$389,799	\$409,549	\$19,750
-- Breast and Cervical Cancer	\$227,000	\$235,500	\$8,500
-- <i>WISEWOMAN (non-add)</i>	\$30,120	\$34,620	\$4,500
-- Breast Cancer Awareness for Young Women	\$5,960	\$6,960	\$1,000
-- Cancer Registries	\$51,440	\$53,440	\$2,000
-- Colorectal Cancer	\$43,294	\$44,294	\$1,000
-- Comprehensive Cancer	\$20,425	\$22,425	\$2,000
-- Johanna's Law	\$10,500	\$11,500	\$1,000
-- Ovarian Cancer	\$12,500	\$14,500	\$2,000
-- Prostate Cancer	\$14,205	\$15,205	\$1,000
-- Skin Cancer	\$4,000	\$5,000	\$1,000
-- Cancer Survivorship Resource Center	\$475	\$725	\$250
-- Oral Health	\$19,750	\$20,250	\$500
-- Safe Motherhood/Infant Health ³	\$83,000	\$108,000	\$25,000
-- Arthritis	\$11,000	\$11,000	\$0
-- Epilepsy	\$10,500	\$11,500	\$1,000
-- National Lupus Patient Registry	\$9,500	\$10,000	\$500
-- Racial and Ethnic Approach to Community Health	\$65,950	\$68,950	\$3,000
-- <i>Good Health and Wellness in Indian Country (non-add)</i>	\$22,500	\$24,000	\$1,500
-- Social Determinants of Health	\$8,000	\$8,000	\$0
-- <i>Million Hearts (PPHF)</i>	\$4,000	\$5,000	\$1,000
-- <i>National Early Child Care Collaboratives (PPHF)</i>	\$4,000	\$5,000	\$1,000
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	\$9,750	\$9,750	\$0
Birth Defects, Developmental Disabilities, Disability and Health	\$177,060	\$205,560	\$28,500
-- Child Health and Development	\$65,800	\$71,300	\$5,500
-- Birth Defects	\$19,000	\$19,000	\$0
-- Fetal Death	\$900	\$900	\$0
-- Fetal Alcohol Syndrome	\$11,000	\$11,500	\$500
-- Folic Acid	\$3,150	\$3,150	\$0
-- Infant Health	\$8,650	\$8,650	\$0
-- Autism	\$23,100	\$28,100	\$5,000
-- Health and Development for People with Disabilities	\$76,910	\$85,910	\$9,000
-- Disability and Health ⁴	\$39,000	\$45,500	\$6,500
-- Tourette Syndrome	\$2,000	\$2,500	\$500
-- Early Hearing Detection and Intervention	\$10,760	\$10,760	\$0
-- Muscular Dystrophy	\$6,500	\$7,500	\$1,000
-- Attention Deficit Hyperactivity Disorder	\$1,900	\$1,900	\$0
-- Fragile X	\$2,000	\$2,000	\$0
-- Spina Bifida	\$7,500	\$7,500	\$0
-- Congenital Heart Failure	\$7,250	\$8,250	\$1,000
-- Public Health Approach to Blood Disorders	\$7,400	\$10,400	\$3,000
-- <i>Sickle Cell Research (non-add)</i>	\$3,000	\$6,000	\$3,000
-- Hemophilia CDC Activities	\$3,500	\$3,500	\$0
-- Hemophilia Treatment Centers	\$5,100	\$5,100	\$0
-- Thalassemia	\$2,100	\$2,100	\$0
-- Neonatal Abstinence Syndrome	\$3,250	\$4,250	\$1,000
-- Surveillance for Emerging Threats to Mothers and Babies	\$13,000	\$23,000	\$10,000

	FY 2022	FY 2023	
	Final	Final	+/-FY2022 Final
Environmental Health	<u>\$228,350</u>	<u>\$246,850</u>	<u>\$18,500</u>
Environmental Health - BA	<u>\$211,350</u>	<u>\$229,850</u>	<u>\$18,500</u>
Environmental Health - PPHF	<u>\$17,000</u>	<u>\$17,000</u>	<u>\$0</u>
-- Environmental Health Laboratory	\$68,750	\$70,750	\$2,000
-- <i>Newborn Screening Quality Assurance Program (non-add)</i>	\$19,000	\$21,000	\$2,000
-- <i>Newborn Screening for Severe Combined Immuno. Diseases (non-add)</i>	\$1,250	\$1,250	\$0
-- Environmental Health Activities	<u>\$49,100</u>	<u>\$52,600</u>	<u>\$3,500</u>
-- All Other Environmental Health	\$18,500	\$21,000	\$2,500
-- <i>Vessel Sanitation Program (VSP) (non-add)</i> ⁵	\$1,500	\$4,000	\$2,500
-- Safe Water	\$8,600	\$8,600	\$0
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$10,000	\$10,000	\$0
-- Climate and Health	\$10,000	\$10,000	\$0
-- Trevor's Law	\$2,000	\$3,000	\$1,000
-- Environmental and Health Outcome Tracking Network	\$34,000	\$34,000	\$0
-- Asthma	\$30,500	\$33,500	\$3,000
-- Lead Exposure Registry	\$5,000	\$5,000	\$0
-- Childhood Lead Poisoning Prevention - BA	\$24,000	\$34,000	\$10,000
-- <i>Childhood Lead Poisoning Prevention (PPHF)</i>	<i>\$17,000</i>	<i>\$17,000</i>	<i>\$0</i>
Injury Prevention and Control	<u>\$714,879</u>	<u>\$761,379</u>	<u>\$46,500</u>
-- Intentional Injury	<u>\$139,050</u>	<u>\$164,550</u>	<u>\$25,500</u>
-- Domestic Violence and Sexual Violence	\$34,700	\$38,200	\$3,500
-- <i>Child Maltreatment (non-add)</i>	\$7,250	\$7,250	\$0
-- <i>Child Sexual Abuse Prevention (non-add)</i>	\$2,000	\$3,000	\$1,000
-- <i>Data Collection Project – Brain Injuries (non-add)</i>	N/A	\$1,000	\$1,000
-- Youth Violence Prevention	\$15,100	\$18,100	\$3,000
-- Domestic Violence Community Projects	\$5,500	\$7,500	\$2,000
-- Rape Prevention	\$56,750	\$61,750	\$5,000
-- Suicide Prevention	\$20,000	\$30,000	\$10,000
-- Adverse Childhood Experiences	\$7,000	\$9,000	\$2,000
-- National Violent Death Reporting System (NVDRS) ⁶	\$24,500	\$24,500	\$0
-- Unintentional Injury	<u>\$10,300</u>	<u>\$13,300</u>	<u>\$3,000</u>
-- Traumatic Brain Injury (TBI)	\$7,250	\$8,250	\$1,000
-- Elderly Falls	\$2,050	\$3,050	\$1,000
-- Drowning Prevention	\$1,000	\$2,000	\$1,000
-- Injury Prevention Activities	\$28,950	\$29,950	\$1,000
-- Opioid Overdose Prevention and Surveillance	\$490,579	\$505,579	\$15,000
-- Injury Control Research Centers	\$9,000	\$11,000	\$2,000
-- Firearm Injury and Mortality Prevention Research	\$12,500	\$12,500	\$0
Public Health Scientific Services	<u>\$651,997</u>	<u>\$754,497</u>	<u>\$102,500</u>
-- Health Statistics	\$180,397	\$187,397	\$7,000
-- Surveillance, Epidemiology, and Informatics ^{7,8}	\$297,600	\$298,100	\$500
-- <i>National Neurological Conditions Surveillance System (non-add)</i>	\$5,000	\$5,000	\$0
-- <i>Familial Hypercholesterolemia (non-add)</i>	\$100	\$100	\$0
-- <i>Primary Immunodeficiencies (non-add)</i>	\$0	\$3,500	\$3,500
-- Advancing Laboratory Science ⁷	\$13,000	\$23,000	\$10,000
-- Public Health Data Modernization Initiative ⁸	\$100,000	\$175,000	\$75,000
-- Public Health Workforce	\$61,000	\$71,000	\$10,000
Occupational Safety and Health	<u>\$351,800</u>	<u>\$362,800</u>	<u>\$11,000</u>
-- National Occupational Research Agenda (NORA)	\$118,000	\$119,500	\$1,500
-- <i>Agriculture, Forestry, Fishing (AgFF) (non-add)</i>	\$27,500	\$29,000	\$1,500
-- Education and Research Centers	\$31,000	\$32,000	\$1,000
-- Personal Protective Technology	\$22,000	\$23,000	\$1,000
-- Mining Research	\$62,500	\$66,500	\$4,000
-- Other Occupational Safety and Health Research ⁹	\$114,100	\$115,100	\$1,000
-- National Mesothelioma Registry and Tissue Bank	\$1,200	\$1,200	\$0

	FY 2022	FY 2023	
	Final	Final	+/-FY2022 Final
-- Firefighter Cancer Registry	\$3,000	\$5,500	\$2,500
Global Health	\$646,843	\$692,843	\$46,000
-- Global HIV/AIDS Program	\$128,921	\$128,921	\$0
-- Global Tuberculosis	\$9,722	\$11,722	\$2,000
-- Global Immunization Program	<u>\$228,000</u>	<u>\$230,000</u>	<u>\$2,000</u>
-- Polio Eradication	\$178,000	\$180,000	\$2,000
-- Measles and Other Vaccine Preventable Diseases	\$50,000	\$50,000	\$0
-- Parasitic Diseases and Malaria	\$27,000	\$29,000	\$2,000
-- <i>Soil Transmitted Helminth (STH) (non-add)</i>	\$1,500	\$1,500	\$0
-- Global Public Health Protection	\$253,200	\$293,200	\$40,000
-- <i>Population-based Surveillance Platforms (non-add)</i>	\$4,000	\$7,000	\$3,000
Public Health Preparedness and Response¹⁰	\$862,200	\$883,200	\$21,000
-- Public Health Emergency Preparedness Cooperative Agreement	\$715,000	\$735,000	\$20,000
-- Academic Centers for Public Health Preparedness	\$8,200	\$9,200	\$1,000
-- All Other CDC Preparedness	\$139,000	\$139,000	\$0
Cross-Cutting Activities and Program Support	\$493,570	\$723,570	\$230,000
Cross-Cutting Activities and Program Support - BA	\$333,570	\$563,570	\$230,000
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$0
-- Preventive Health and Health Services Block Grant (PPHF)	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$0</i>
-- Public Health Leadership and Support ¹¹	\$113,570	\$128,570	\$15,000
-- <i>Office of Rural Health (ORH)</i>	N/A	\$5,000	\$5,000
-- Infectious Disease Rapid Response Reserve Fund	\$20,000	\$35,000	\$15,000
-- Public Health Infrastructure and Capacity	\$200,000	\$350,000	\$150,000
-- Center for Forecasting Epidemics and Outbreak Analytics	\$0	\$50,000	\$50,000
Buildings and Facilities	\$30,000	\$40,000	\$10,000
CDC Budget Authority (BA)	\$7,498,546	\$8,258,932	\$760,386
Program Level (includes BA and PPHF)	\$8,401,846	\$9,162,232	\$760,386
Prevention and Public Health Fund (PPHF) Transfer	\$903,300	\$903,300	\$0
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	\$50,763	\$50,763	\$0
Total, CDC L/HHS Level	\$8,452,609	\$9,212,995	\$760,386

¹ FY 2023 Enacted Level for Quarantine includes up to \$1M for Federal Isolation and Quarantine activities. The total available amount may not be fully obligated in FY 2023.

² FY 2023 Enacted Level for Cancer Prevention includes increases to support Cancer Moonshot.

³ FY 2023 Enacted Level for Safe Motherhood/Infant Health Funding includes increases to expand and increase support for Maternal Mortality Review Committees (MMRCs), Perinatal Quality Collaboratives (PQCs) and other programs including Sudden Unexplained Infant Death (SUID) and the Sudden Death in the Young (SDY) Case Registry.

⁴ FY 2023 Enacted Level for Disability and Health includes a \$3M increase to strengthen existing programs that address healthy athletes and an increase of \$1M for existing activities to improve physical activity and fund health promotion for people with mobility disabilities.

⁵ FY 2023 Enacted for Environmental Health includes up to \$4M for carrying out the Vessel Sanitation Program (VSP). The total available amount may not be fully obligated in FY 2023. FY 2022 reflects the CR appropriation of \$1.5M for VSP.

⁶ FY 2023 Enacted Level for NVDRS continues funding for Public Safety Officer Suicide Reporting System.

⁷ FY 2022 Enacted Level is comparably adjusted to reflect Congressionally accepted realignment of Advancing Laboratory Science as a stand-alone line.

⁸ FY 2022 Enacted Level is comparably adjusted to reflect Congressionally accepted realignment of Public Health Data Modernization Initiative as a stand-alone line.

⁹ FY 2023 Enacted amount for Other Occupational Safety and Health Research includes a \$1M increase in funding for Total Worker Health.

¹⁰ The FY 2023 Report Language provides \$21.9M from the Public Health and Social Services Emergency Fund (PHSSEF) for HHS Protect, to support activities implemented by CDC. This amount is not reflected in CDC's FY 2023 Enacted Level.

¹¹ FY 2023 Enacted for Public Health Leadership and Support includes \$3.5M to expand the John R. Lewis CUPS Program.