

CENTERS FOR DISEASE CONTROL AND PREVENTION
FY 2025 President's Budget
(Dollars in Thousands)

	FY 2023	FY 2024	FY 2025	
	Final Level ¹	CR Level ²	President's Budget	+/- FY23 Final Level
Immunization and Respiratory Diseases	\$919,291	\$919,291	\$969,291	\$50,000
Immunization and Respiratory Diseases - BA	\$499,941	\$499,941	\$499,941	\$0
Immunization and Respiratory Diseases - PPHF	\$419,350	\$419,350	\$469,350	\$50,000
-- Immunization and Other Respiratory Diseases	\$681,933	\$681,933	\$731,933	\$50,000
-- Immunization Program	\$262,583	\$262,583	\$262,583	\$0
-- <i>Immunization Program (PPHF)</i>	<i>\$419,350</i>	<i>\$419,350</i>	<i>\$469,350</i>	<i>\$50,000</i>
-- Acute Flaccid Myelitis	\$6,000	\$6,000	\$6,000	\$0
-- Influenza Planning and Response	\$231,358	\$231,358	\$231,358	\$0
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,391,056	\$1,391,056	\$1,391,056	\$0
-- Domestic HIV/AIDS Prevention and Research	\$1,013,712	\$1,013,712	\$1,013,712	\$0
-- <i>Ending HIV/AIDS Initiative (non-add)</i>	<i>\$220,000</i>	<i>\$220,000</i>	<i>\$220,000</i>	<i>\$0</i>
-- <i>School Health - HIV (non-add)</i>	<i>\$38,081</i>	<i>\$38,081</i>	<i>\$38,081</i>	<i>\$0</i>
-- Viral Hepatitis	\$43,000	\$43,000	\$43,000	\$0
-- Sexually Transmitted Infections (STIs)	\$174,310	\$174,310	\$174,310	\$0
-- Tuberculosis (TB)	\$137,034	\$137,034	\$137,034	\$0
-- Infectious Diseases and the Opioid Epidemic	\$23,000	\$23,000	\$23,000	\$0
Emerging and Zoonotic Infectious Diseases	\$750,772	\$750,772	\$780,772	\$30,000
Emerging and Zoonotic Infectious Diseases - BA	\$698,772	\$698,772	\$728,772	\$30,000
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$52,000	\$52,000	\$0
-- Antimicrobial Resistance Initiative	\$197,000	\$197,000	\$207,000	\$10,000
-- Vector-borne Diseases ³	\$88,603	\$88,603	\$88,603	\$0
-- <i>Lyme Disease and Other Tick-Borne Diseases (non-add)</i>	<i>\$26,000</i>	<i>\$26,000</i>	<i>\$26,000</i>	<i>\$0</i>
-- Chronic Fatigue Syndrome	\$5,400	\$5,400	\$5,400	\$0
-- Emerging Infectious Diseases ⁴	\$213,997	\$213,997	\$233,997	\$20,000
-- <i>Wastewater Surveillance (non-add)</i>	<i>N/A</i>	<i>N/A</i>	<i>\$20,000</i>	<i>\$20,000</i>
-- <i>Prion Disease (non-add)</i>	<i>\$7,500</i>	<i>\$7,500</i>	<i>\$7,500</i>	<i>\$0</i>
-- <i>Harmful Algal Blooms (non-add)</i>	<i>\$3,500</i>	<i>\$3,500</i>	<i>\$3,500</i>	<i>\$0</i>
-- Food Safety	\$71,000	\$71,000	\$71,000	\$0
-- National HealthCare Safety Network	\$24,000	\$24,000	\$24,000	\$0
-- Quarantine	\$58,772	\$58,772	\$58,772	\$0
-- Advanced Molecular Detection (AMD)	\$40,000	\$40,000	\$40,000	\$0
-- <i>Epi and Lab Capacity program (PPHF)</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$0</i>
-- <i>Healthcare-Associated Infections (PPHF)</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$0</i>
Chronic Disease Prevention and Health Promotion	\$1,430,414	\$1,430,414	\$1,559,414	\$129,000
Chronic Disease Prevention and Health Promotion - BA	\$1,175,464	\$1,175,464	\$1,304,464	\$129,000
Chronic Disease Prevention and Health Promotion - PPHF	\$254,950	\$254,950	\$254,950	\$0
-- Tobacco ⁵	\$120,650	\$120,650	\$130,650	\$10,000
-- <i>Tobacco (PPHF)</i>	<i>\$125,850</i>	<i>\$125,850</i>	<i>\$125,850</i>	<i>\$0</i>
-- Nutrition, Physical Activity and Obesity	\$58,420	\$58,420	\$58,420	\$0
-- School Health	\$19,400	\$19,400	\$38,400	\$19,000
-- Health Promotion	\$62,600	\$62,600	\$62,600	\$0
-- Glaucoma	\$4,000	\$4,000	\$4,000	\$0
-- Vision and Eye Health	\$2,500	\$2,500	\$2,500	\$0
-- Alzheimer's Disease	\$38,500	\$38,500	\$38,500	\$0
-- Inflammatory Bowel Disease	\$1,500	\$1,500	\$1,500	\$0
-- Interstitial Cystitis	\$1,100	\$1,100	\$1,100	\$0
-- Excessive Alcohol Use	\$6,000	\$6,000	\$6,000	\$0
-- Chronic Kidney Disease	\$4,500	\$4,500	\$4,500	\$0
-- Chronic Disease Education and Awareness	\$4,500	\$4,500	\$4,500	\$0
-- Prevention Research Centers	\$28,961	\$28,961	\$28,961	\$0
-- Heart Disease and Stroke	\$98,030	\$98,030	\$98,030	\$0
-- <i>Heart Disease and Stroke (PPHF)</i>	<i>\$57,075</i>	<i>\$57,075</i>	<i>\$57,075</i>	<i>\$0</i>
-- Diabetes	\$102,854	\$102,854	\$102,854	\$0
-- <i>Diabetes (PPHF)</i>	<i>\$52,275</i>	<i>\$52,275</i>	<i>\$52,275</i>	<i>\$0</i>
-- National Diabetes Prevention Program	\$37,300	\$37,300	\$37,300	\$0
-- Cancer Prevention and Control ⁵	\$409,549	\$409,549	\$499,549	\$90,000
-- Breast and Cervical Cancer	\$235,500	\$235,500	\$280,500	\$45,000
-- <i>WISEWOMAN (non-add)</i>	<i>\$34,620</i>	<i>\$34,620</i>	<i>\$34,620</i>	<i>\$0</i>
-- Breast Cancer Awareness for Young Women	\$6,960	\$6,960	\$6,960	\$0
-- Cancer Registries	\$53,440	\$53,440	\$78,440	\$25,000
-- Colorectal Cancer	\$44,294	\$44,294	\$64,294	\$20,000

	FY 2023	FY 2024	FY 2025	
	Final Level ¹	CR Level ²	President's Budget	+/- FY23 Final Level
-- Comprehensive Cancer	\$22,425	\$22,425	\$22,425	\$0
-- Johanna's Law	\$11,500	\$11,500	\$11,500	\$0
-- Ovarian Cancer	\$14,500	\$14,500	\$14,500	\$0
-- Prostate Cancer	\$15,205	\$15,205	\$15,205	\$0
-- Skin Cancer	\$5,000	\$5,000	\$5,000	\$0
-- Cancer Survivorship Resource Center	\$725	\$725	\$725	\$0
-- Oral Health	\$20,250	\$20,250	\$20,250	\$0
-- Safe Motherhood/Infant Health	\$108,000	\$108,000	\$118,000	\$10,000
-- Arthritis	\$11,000	\$11,000	\$11,000	\$0
-- Epilepsy	\$11,500	\$11,500	\$11,500	\$0
-- National Lupus Patient Registry	\$10,000	\$10,000	\$10,000	\$0
-- Racial and Ethnic Approach to Community Health	\$68,950	\$68,950	\$68,950	\$0
-- <i>Good Health and Wellness in Indian Country (non-add)</i>	\$24,000	\$24,000	\$24,000	\$0
-- Social Determinants of Health	\$8,000	\$8,000	\$8,000	\$0
-- <i>Million Hearts (PPHF)</i>	\$5,000	\$5,000	\$5,000	\$0
-- <i>National Early Child Care Collaboratives (PPHF)</i>	\$5,000	\$5,000	\$5,000	\$0
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	\$9,750	\$9,750	\$9,750	\$0
Birth Defects, Developmental Disabilities, Disability and Health	\$205,560	\$205,560	\$205,560	\$0
-- Child Health and Development	\$71,300	\$71,300	\$71,300	\$0
-- Birth Defects	\$19,000	\$19,000	\$19,000	\$0
-- Fetal Death	\$900	\$900	\$900	\$0
-- Fetal Alcohol Syndrome	\$11,500	\$11,500	\$11,500	\$0
-- Folic Acid	\$3,150	\$3,150	\$3,150	\$0
-- Infant Health	\$8,650	\$8,650	\$8,650	\$0
-- Autism	\$28,100	\$28,100	\$28,100	\$0
-- Health and Development for People with Disabilities	\$85,910	\$85,910	\$85,910	\$0
-- Disability and Health	\$45,500	\$45,500	\$45,500	\$0
-- Tourette Syndrome	\$2,500	\$2,500	\$2,500	\$0
-- Early Hearing Detection and Intervention	\$10,760	\$10,760	\$10,760	\$0
-- Muscular Dystrophy	\$7,500	\$7,500	\$7,500	\$0
-- Attention Deficit Hyperactivity Disorder	\$1,900	\$1,900	\$1,900	\$0
-- Fragile X	\$2,000	\$2,000	\$2,000	\$0
-- Spina Bifida	\$7,500	\$7,500	\$7,500	\$0
-- Congenital Heart Failure	\$8,250	\$8,250	\$8,250	\$0
-- Public Health Approach to Blood Disorders	\$10,400	\$10,400	\$10,400	\$0
-- Hemophilia CDC Activities	\$3,500	\$3,500	\$3,500	\$0
-- Hemophilia Treatment Centers	\$5,100	\$5,100	\$5,100	\$0
-- Thalassemia	\$2,100	\$2,100	\$2,100	\$0
-- Neonatal Abstinence Syndrome	\$4,250	\$4,250	\$4,250	\$0
-- Surveillance for Emerging Threats to Mothers and Babies	\$23,000	\$23,000	\$23,000	\$0
Environmental Health	\$246,850	\$246,850	\$266,850	\$20,000
Environmental Health - BA	\$229,850	\$229,850	\$249,850	\$20,000
Environmental Health - PPHF	\$17,000	\$17,000	\$17,000	\$0
-- Environmental Health Laboratory	\$70,750	\$70,750	\$70,750	\$0
-- <i>Newborn Screening Quality Assurance Program (non-add)</i>	\$21,000	\$21,000	\$21,000	\$0
-- <i>Newborn Screening for Severe Combined Immuno. Diseases (non-add)</i>	\$1,250	\$1,250	\$1,250	\$0
-- Environmental Health Activities ⁶	\$52,600	\$52,600	\$62,600	\$10,000
-- Environmental Health Capacity	\$39,600	\$39,600	\$49,600	\$10,000
-- <i>Climate and Health (non-add)</i>	\$10,000	\$10,000	\$20,000	\$10,000
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$10,000	\$10,000	\$10,000	\$0
-- Trevor's Law	\$3,000	\$3,000	\$3,000	\$0
-- Environmental and Health Outcome Tracking Network	\$34,000	\$34,000	\$34,000	\$0
-- Asthma	\$33,500	\$33,500	\$33,500	\$0
-- Lead Exposure Registry	\$5,000	\$5,000	\$5,000	\$0
-- Childhood Lead Poisoning Prevention	\$51,000	\$51,000	\$61,000	\$10,000
-- Childhood Lead Poisoning Prevention - BA	\$34,000	\$34,000	\$44,000	\$10,000
-- <i>Childhood Lead Poisoning Prevention (PPHF)</i>	\$17,000	\$17,000	\$17,000	\$0
Injury Prevention and Control	\$761,379	\$761,379	\$943,379	\$182,000
Injury Prevention and Control - BA	\$761,379	\$761,379	\$843,379	\$82,000
Injury Prevention and Control - PHS Evaluation Transfer	\$0	\$0	\$100,000	\$100,000
-- Intentional Injury	\$164,550	\$164,550	\$323,550	\$159,000
-- Domestic Violence and Sexual Violence	\$38,200	\$38,200	\$38,200	\$0
-- <i>Child Maltreatment (non-add)</i>	\$7,250	\$7,250	\$7,250	\$0
-- <i>Child Sexual Abuse Prevention (non-add)</i>	\$3,000	\$3,000	\$3,000	\$0

	FY 2023	FY 2024	FY 2025	
	Final Level ¹	CR Level ²	President's Budget	+/- FY23 Final Level
-- Youth and Community Violence Prevention	\$18,100	\$18,100	\$118,100	\$100,000
-- <i>Community Violence Intervention Initiative (non-add) - PHS Transfer</i>	<i>N/A</i>	<i>N/A</i>	<i>\$100,000</i>	<i>\$100,000</i>
-- Domestic Violence Community Projects	\$7,500	\$7,500	\$7,500	\$0
-- Rape Prevention	\$61,750	\$61,750	\$61,750	\$0
-- Suicide Prevention	\$30,000	\$30,000	\$68,000	\$38,000
-- Adverse Childhood Experiences	\$9,000	\$9,000	\$30,000	\$21,000
-- National Violent Death Reporting System (NVDRS)	\$24,500	\$24,500	\$24,500	\$0
-- Unintentional Injury	<u>\$13,300</u>	<u>\$13,300</u>	<u>\$13,300</u>	<u>\$0</u>
-- Traumatic Brain Injury (TBI)	\$8,250	\$8,250	\$8,250	\$0
-- Elderly Falls	\$3,050	\$3,050	\$3,050	\$0
-- Drowning Prevention	\$2,000	\$2,000	\$2,000	\$0
-- Injury Prevention Activities	\$29,950	\$29,950	\$29,950	\$0
-- Opioid Overdose Prevention and Surveillance	\$505,579	\$505,579	\$506,079	\$500
-- Injury Control Research Centers	\$11,000	\$11,000	\$11,000	\$0
-- Firearm Injury and Mortality Prevention Research	\$12,500	\$12,500	\$35,000	\$22,500
Public Health Scientific Services	\$754,497	\$754,497	\$804,097	\$49,600
Public Health Scientific Services - BA	\$754,497	\$754,497	\$621,197	(\$133,300)
Public Health Scientific Services- PPHF	\$0	\$0	\$182,900	\$182,900
-- Health Statistics	\$187,397	\$187,397	\$187,397	\$0
-- Surveillance, Epidemiology, and Informatics	\$298,100	\$298,100	\$298,100	\$0
-- Public Health Data Modernization	<u>\$175,000</u>	<u>\$175,000</u>	<u>\$224,600</u>	<u>\$49,600</u>
-- Public Health Data Modernization - BA	\$175,000	\$175,000	\$41,700	(\$133,300)
-- <i>Public Health Data Modernization (PPHF)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$182,900</i>	<i>\$182,900</i>
-- Advancing Laboratory Science	\$23,000	\$23,000	\$23,000	\$0
-- Public Health Workforce	\$71,000	\$71,000	\$71,000	\$0
Occupational Safety and Health	\$362,800	\$362,800	\$363,200	\$400
-- National Occupational Research Agenda (NORA)	\$119,500	\$119,500	\$119,900	\$400
-- <i>Agriculture, Forestry, Fishing (AgFF) (non-add)</i>	<i>\$29,000</i>	<i>\$29,000</i>	<i>\$29,000</i>	<i>\$0</i>
-- Education and Research Centers	\$32,000	\$32,000	\$32,000	\$0
-- Personal Protective Technology	\$23,000	\$23,000	\$23,000	\$0
-- Mining Research	\$66,500	\$66,500	\$66,500	\$0
-- Occupational Safety and Health Research and Services	\$115,100	\$115,100	\$115,100	\$0
-- National Mesothelioma Registry and Tissue Bank	\$1,200	\$1,200	\$1,200	\$0
-- National Firefighter Registry for Cancer	\$5,500	\$5,500	\$5,500	\$0
Global Health	\$692,843	\$692,843	\$692,843	\$0
-- Global HIV/AIDS Program	\$128,921	\$128,921	\$128,921	\$0
-- Global Tuberculosis	\$11,722	\$11,722	\$11,722	\$0
-- Global Immunization Program	<u>\$230,000</u>	<u>\$230,000</u>	<u>\$230,000</u>	<u>\$0</u>
-- Polio Eradication	\$180,000	\$180,000	\$180,000	\$0
-- Measles and Other Vaccine Preventable Diseases	\$50,000	\$50,000	\$50,000	\$0
-- Parasitic Diseases and Malaria	\$29,000	\$29,000	\$29,000	\$0
-- Global Public Health Protection	\$293,200	\$293,200	\$293,200	\$0
Public Health Preparedness and Response	\$905,100	\$905,100	\$943,300	\$38,200
-- Domestic Preparedness ⁷	\$905,100	\$905,100	\$943,300	\$38,200
Cross-Cutting Activities and Program Support	\$723,570	\$723,570	\$723,570	\$0
Cross-Cutting Activities and Program Support - BA	\$563,570	\$563,570	\$513,570	(\$50,000)
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$210,000	\$50,000
-- <i>Preventive Health and Health Services Block Grant (PPHF)</i>	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$0</i>
-- Public Health Leadership and Support	\$128,570	\$128,570	\$128,570	\$0
-- Infectious Disease Rapid Response Reserve Fund	\$35,000	\$35,000	\$35,000	\$0
-- Public Health Infrastructure and Capacity	\$350,000	\$350,000	\$350,000	\$0
-- Center for Forecasting Epidemics and Outbreak Analytics	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
-- Center for Forecasting Epidemics and Outbreak Analytics	\$50,000	\$50,000	\$0	(\$50,000)
-- <i>Center for Forecasting Epidemics and Outbreak Analytics (PPHF)</i>	<i>N/A</i>	<i>N/A</i>	<i>\$50,000</i>	<i>\$50,000</i>
Buildings and Facilities	\$40,000	\$40,000	\$40,000	\$0
BASE FUNDING/PROGRAM LEVEL				
CDC Budget Authority¹	\$8,280,832	\$8,280,832	\$8,397,132	\$116,300
Agency for Toxic Substances and Disease Registry	\$85,020	\$85,020	\$85,020	\$0
Prevention and Public Health Fund (PPHF) Transfer	\$903,300	\$903,300	\$1,186,200	\$282,900
PHS Evaluation Transfer	N/A	N/A	\$100,000	\$100,000

	FY 2023	FY 2024	FY 2025	
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<i>CDC Program Level</i>	\$9,184,132	\$9,184,132	\$9,683,332	\$499,200
<i>CDC/ATSDR Program Level</i>	\$9,269,152	\$9,269,152	\$9,768,352	\$499,200
MANDATORY PROGRAMS				
Vaccines for Children⁸	\$5,216,952	\$7,212,743	\$8,039,718	\$2,822,766
World Trade Center⁹	\$709,848	\$768,392	\$788,110	\$78,262
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)¹⁰	\$50,763	\$50,763	\$50,763	\$0
Other User Fees	\$2,226	\$2,226	\$2,226	\$0
Vaccines for Adults (Proposed Law)	N/A	N/A	\$1,004,000	\$1,004,000
Community Violence Intervention (CVI) Mandatory¹¹	N/A	N/A	\$150,000	\$150,000
Total, Mandatory Programs	\$5,979,789	\$8,034,124	\$10,034,817	\$4,055,028
Total, CDC Program Level + Mandatory	\$15,163,921	\$17,218,256	\$19,718,149	\$4,554,228
Total, CDC/ATSDR Program Level + Mandatory	\$15,248,941	\$17,303,276	\$19,803,169	\$4,554,228
Nonrecurring Expenses Fund (NEF) Transfer - Notification¹²	\$35,000	\$154,500	\$209,036	-
Strengthening Biodefense, Proposed Law Mandatory via PHSSEF¹³	N/A	N/A	\$6,100,000	\$6,100,000

¹ FY 2023 Final and FY 2024 CR Level are comparably adjusted to reflect \$21.9 million within CDC's total for HHS Protect. The FY 2023 Joint Explanatory Statement provided \$21.9 million from the Public Health and Social Services Emergency Fund (PHSSEF) for HHS Protect, to support activities implemented by CDC. The FY 2025 Budget proposes directly appropriating funding to CDC for HHS Protect/Response Ready Enterprise Data Integration platform (RREDI).

² FY 2024 CR Level is displayed in the absence of a full year FY 2024 appropriations. FY 2024 assumes level with FY 2023 Final Level and comparably reflects \$21.9 million annualized amount from the PHSSEF that would be available to CDC for HHS Protect.

³ FY 2023 and FY 2024 Levels are comparably adjusted to reflect proposed budget structure realignment of Lyme Disease.

⁴ FY 2023 and FY 2024 Levels are comparably adjusted to reflect the proposed budget structure realignment of Harmful Algal Blooms and Prion Disease as sub-activities under Emerging Infectious Diseases, and requests funds in FY 2025 for Wastewater Surveillance as a sub-activity under the same line.

⁵ FY 2025 level for Chronic Disease Prevention and Health Promotion account includes an increase of \$100 million for Cancer Moonshot priorities.

⁶ FY 2023 and FY 2024 Levels are comparably adjusted to reflect proposed realignment of All Other Environmental Health and Safe Water into Environmental Health Capacity and to display Climate and Health as a non-add line under Environmental Health Capacity.

⁷ FY 2025 Budget realigns Public Health Emergency Preparedness Cooperative Agreement; Academic Centers for PH Preparedness; and All Other CDC Preparedness into Domestic Preparedness.

⁸ FY 2023 and FY 2024 levels reflect actual and estimated spending under current law. The VFC proposed law total for FY25 does not include changes to Medicaid provider administration fees, and does not include estimated costs associated with establishing, implementing and overseeing an administration fee reimbursement mechanism.

⁹ World Trade Center Health Program reflects Federal share estimated obligations only; NYC share estimated obligations are not included. FY 2023 Final Level excludes supplemental funding of \$1 billion in the FY 2023 Appropriations Act (P.L. 117-328).

¹⁰ EEOICPA levels reflect post-sequester amounts.

¹¹ The FY 2025 PB proposes to fund CDC's Community Violence Initiative at a total of \$2.5 billion over ten years in mandatory and discretionary funds. The PB assumes \$100 million in discretionary PHS Evaluation funding, which is reflected in CDC's Injury Account totals, and \$150 million in mandatory funding.

¹² HHS has not yet notified for FY 2025.

¹³ The FY 2025 PB Level provides \$20 billion in mandatory funding across HHS to strengthen biodefense, which is reflected in the Public Health and Social Services Emergency Fund chapter. Of this total, CDC will receive \$6.1 billion.