

# OFFICE OF FINANCIAL RESOURCES (OFR)

## FY 2020 Acquisition Snapshot at CDC

CDC awarded more than 21,000 acquisition and assistance actions in FY 2020, obligating more than \$26.5 billion in federal funds. This allowed public health funds to quickly and effectively reach intended populations to maximize public health outcomes.

In FY 2020, OFR processed 8,091 contract actions totaling \$7.0 billion through its Office of Acquisition Services in support of public health programs and research around the world.

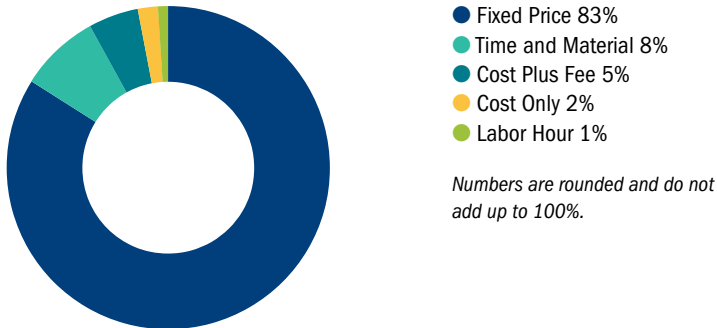
### Comparison of FY 2019 and FY 2020 Contract Actions and Obligations



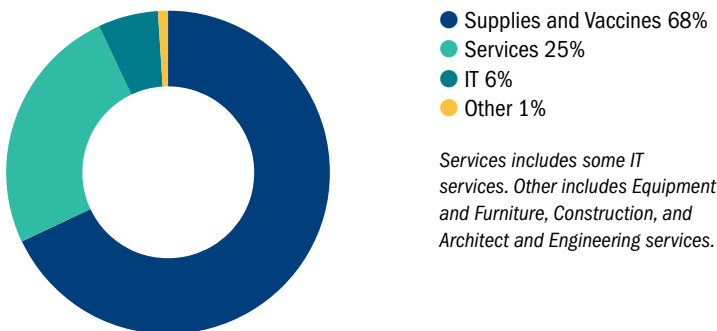
### CDC's FY 2020 Contracts by Centers, Institute, and Offices (CIOs)

CIO	# of Actions	Sum of Contract Dollars
ATSDR	104	\$27,284,497
CDC OD	165	\$39,584,817
CGH	393	\$64,798,321
CPR	183	\$112,082,053
CSELS	259	\$93,297,039
CSTLTS	25	\$12,506,905
DDID	24	\$4,625,850
DDNID	5	\$418,359
DDPHSS	18	\$1,979,470
NCBDDD	74	\$18,517,073
NCCDPHP	407	\$199,183,357
NCEH	441	\$62,168,878
NCEZID	1,145	\$244,125,662
NCHHSTP	453	\$115,367,209
NCHS	499	\$72,196,634
NCIPC	209	\$38,293,037
NCIRD	943	\$5,183,778,805
NIOSH	1,261	\$256,328,358
OCOO	-	-
OCOO OD	292	\$13,952,117
HRO	81	\$12,582,139
OCIO	425	\$248,424,753
OFR	199	\$25,715,042
OSSAM	408	\$145,268,372
OLSS	20	\$4,041,028
OMHHE	8	\$129,292
OS	50	\$8,499,524
<b>Grand Total</b>	<b>8,091</b>	<b>\$7,005,148,592</b>

### CDC FY 2020 Percentage of Contract Obligations by Type

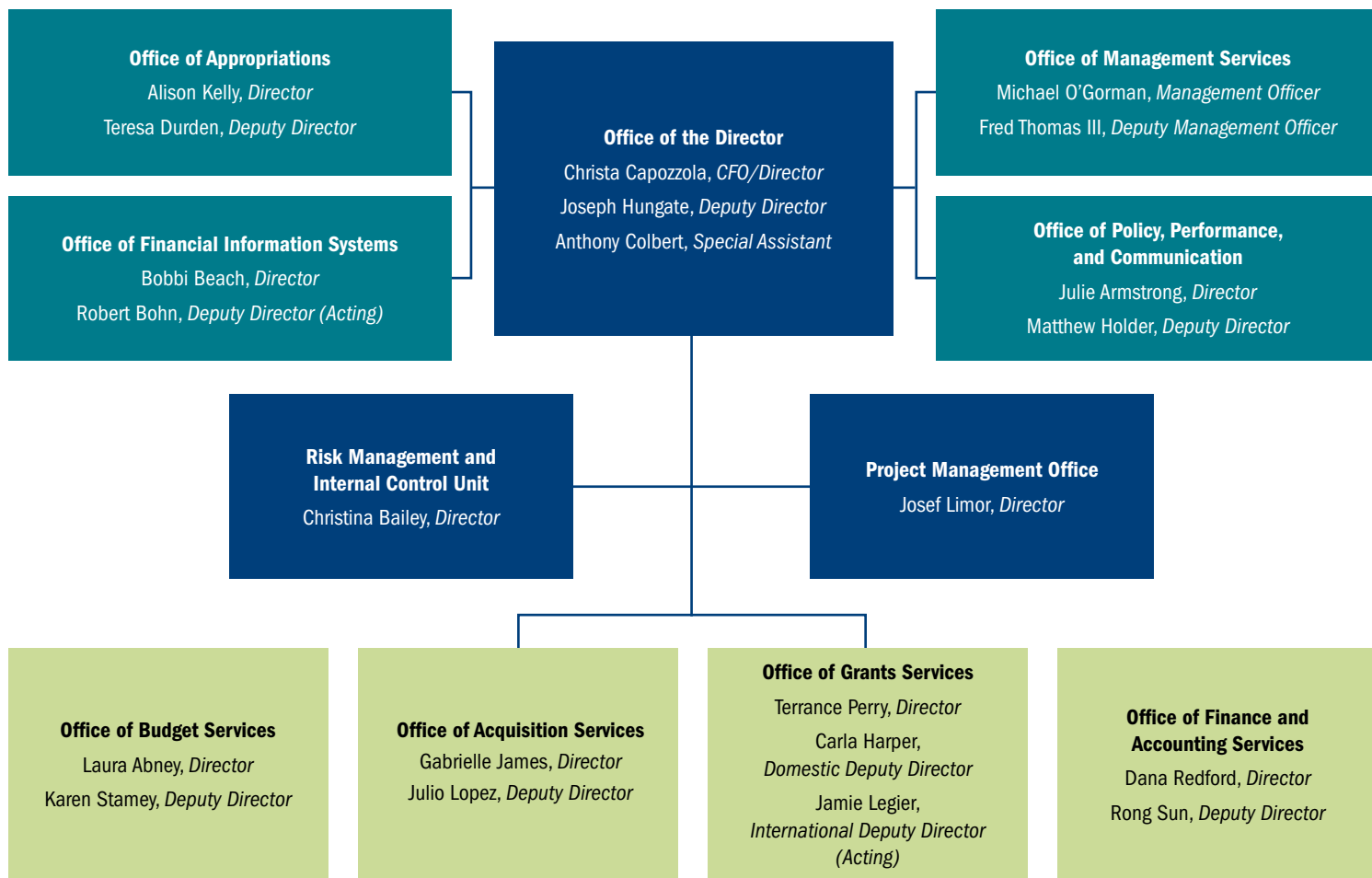


### CDC FY 2020 Percentage of Contract Obligations by Category



Centers for Disease Control and Prevention  
Office of the Chief Operating Officer

# OFFICE OF FINANCIAL RESOURCES ORGANIZATION CHART



## OFR'S VISION AND MISSION

### Vision

Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce.

### Mission

The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices.